

Grantee: State of Missouri

Grant: B-08-DN-29-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-29-0001

Obligation Date:**Grantee Name:**

State of Missouri

Award Date:**Grant Amount:**

\$42,664,187.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Disaster Damage A. AREAS OF GREATEST NEED Indicator sources used to conduct needs assessment: A. HUD-developed Census Block Group files (HUD) that included criteria such as income eligibility and foreclosure/abandonment risk scores based on multiple variables. B. Fiscal Year 2008 Annual Average Unemployment Rates by Census Tract (UR) provided by the Bureau of Labor Statistics. Annual average rates remove data fluctuations due to seasonality or major layoff events that can influence numbers substantially when considering any individual month or geography. C. 2007 Home Mortgage Disclosure Act (HMDA) - Loan Application Register files (LAR) provided by the Federal Financial Institutions Examination Council. Data was aggregated to Census Tract geography. LAR files provide detailed metropolitan area statistics on home loan applications reported under HMDA requirements. Indicator sources were analyzed and mapped at a Census Block Group level to show areas of overlap and thereby allow the prioritizing of program efforts into three levels B. DISTRIBUTION AND USES OF FUNDS- There are 3 main Categories in the Missouri State Plan's Method of Distribution. There are 3 potential types of applicants to the Missouri NSP fund (local governments, the state housing finance agency, and qualified non-profits). Each category restricts the type of applicant to the fund. Each category also restricts the applicants to areas of greatest need as defined above as Tier One, Tier Two and Tier Three. NSP ACTIVITY APPLICANT NSP ALLOCATION AMOUNT - Method of distribution State and Local Administration/Planning \$4,266,418 Category 1 (Tier 1 & All Eligible Activities) Units of Local Government only \$23,531,722 Category 2 (State wide Purchase Assistance of Foreclosed Properties) Missouri Housing Development Commission (State Housing Finance Agency) \$4,200,000; Category 3 (Tier 1, 2, 3 & Restricted to 50% of LMMI Activities Only; Units of Local Government or Non-Profits \$10,666,047 GRAND TOTAL \$42,664,187 PROJECT DATES AND DURATION OF ASSISTANCE: The State's program will commence March 11, 2009 and end July 2013. C. ELIGIBLE USES / ELIGIBLE ACTIVITIES A. Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties using NSP funds is eligible under HERA §2301(c)(3)(A). As an activity delivery cost for an eligible activity (designing and setting it up) & Financing of a NSP eligible activity, to carry out that activity, is eligible as part of that activity. B. Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent or redevelop such homes and Properties & Acquisition & Disposition & Relocation & Direct Homeownership assistance & Eligible rehabilitation and preservation activities for homes and other residential properties & Housing counseling for those seeking to take part in the activity C. Establish land banks for homes that have been foreclosed upon & Acquisition & Disposition (includes maintenance) D. Demolish blighted structures. Clearance, for blighted structures only E. Redevelop demolished or vacant properties. & Acquisition & Disposition & Public facilities and improvements & Housing Counseling Public Services (limited to prospective purchasers or tenants of redeveloped properties) & Relocation & New housing construction & Direct homeownership assistance & 57-0.204 activities by Community Based Development Organizations PROJECT LOCATIONS/RESPONSIBLE ORGANIZATION Belton, Cape Girardeau, Carverville, Columbia, Elsberry, Florissant, Independence, Jefferson City, Jefferson County, Joplin, Kansas City, Oronogo, Sikeston, Springfield, St. Charles, St. Joseph, St. Louis, St. Louis County, Troy, Truesdale, Warrenton, Webb City, Missouri Housing Development Commission (downpayment assistance & statewide).

Distribution and and Uses of Funds:

RECOVERY NEEDS Category A & Financing Mechanism Budgeted amount - \$4,329,823 Performance measure (units) & 335 This category was deemed a lower priority for the use of NSP funds as we will be addressing this on a state-wide basis through MHDC. MHDC is a nationally recognized, premier housing finance agency that oversees a variety of tools aimed at affordable housing and maintains the states expertise in the subject. Category B--Purchase and Rehabilitation Budgeted amount for Category One- \$18,668,821 Budgeted amount for Category Three - \$5,333,023 Performance measure (units) & 745 The state takes the position that this activity represents the greatest impact in trying to stabilize any neighborhood or community. The opportunity to return decent, safe and sanitary housing to the community and at the same time provide opportunities to homebuyers to gain access to quality housing, not only provides an asset for the individual family, but also provides a positive economic impact to the community and to the state. Category C & Land Banks Budgeted amount - \$1,561,079 Performance measure (units) - 648 The capacity of local governments is critical to the success of this activity. Existence

of Land Clearance Redevelopment Authorities or other entities at the local level was a key influence in providing a recommendation for funding for this activity. Without the capacity, use of the NSP funding, may trigger hardships for the city, as well as the neighborhood, in the future. Category D—Demolition Budgeted amount - \$645,703 Performance measure (units) - 67 Applications struggled in connecting demolition to eligibility in addressing low LMMI benefit. Unlike using the slum and blight national objective, which is not eligible to apply to NSP funds, where the demolition is the sole activity, demolishing homes under LMMI requires an eligible direct housing activity or eligible area wide benefit attached to the demolition activity. Category E—Redevelopment Budgeted amount for Category One- \$2,526,297 Budgeted amount for Category Three - \$5,333,024 Performance measure (units) - 228 Although several communities included new construction in their applications, the biggest issue in this category is the 18-month turn obligation period and the city’s ability to accomplish task in time frame. Narrative Summaries: Belton — Project is multijurisdictional, including Liberty and Raytown. Project consists of acquisition/rehabilitation of foreclosed homes. Cape Girardeau — Project consists of acquisition/rehabilitation of foreclosed homes. Carterville — Project consists of acquisition/rehabilitation of foreclosed homes. Columbia - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and new construction. Elsberry - Project consists of acquisition/rehabilitation of foreclosed homes. Florissant - Project consists of acquisition/rehabilitation of foreclosed homes. Independence - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Jefferson City - Project consists of acquisition/rehabilitation of foreclosed homes. Jefferson County - Project consists of acquisition/rehabilitation of foreclosed homes. Joplin - Project consists of acquisition/rehabilitation of foreclosed homes and redevelopment activities. Kansas City - Project consists of acquisition/rehabilitation of foreclosed homes. Oronogo - Project consists of acquisition/rehabilitation of foreclosed homes. Sikeston - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, demolition and redevelopment activities. Springfield - Project consists of acquisition/rehabilitation of foreclosed homes. St. Charles - Project consists of acquisition/rehabilitation of foreclosed homes. St. Joseph - Project consists of acquisition/rehabilitation of foreclosed homes, land banking and redevelopment activities. St. Louis - Project consists of acquisition/rehabilitation of foreclosed homes, land banking, financing and redevelopment activities. St. Louis County - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Troy - Project consists of acquisition/rehabilitation of foreclosed homes. Truesdale - Project consists of acquisition/rehabilitation of foreclosed homes. Warrenton - Project consists of acquisition/rehabilitation of foreclosed homes. Webb City - Project consists of acquisition/rehabilitation of foreclosed homes, plus demolition. Missouri Housing Development Commission — Project consists of statewide downpayment assistance.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$42,664,187.00
Total CDBG Program Funds Budgeted	N/A	\$42,664,187.00
Program Funds Drawdown	\$1,845,034.15	\$1,845,034.15
Obligated CDBG DR Funds	\$2,496,306.64	\$7,088,208.64
Expended CDBG DR Funds	\$1,845,034.15	\$1,845,034.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$6,399,628.05	\$0.00
Limit on Admin/Planning	\$4,266,418.70	\$143,384.15
Limit on State Admin	\$0.00	\$143,384.15

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$10,666,046.75	\$11,354,192.14

Overall Progress Narrative:

NSP projects continue to move ahead with environmental reviews, site selection and acquisition and general administrative set-up to ensure that reporting, income requirements, and obligation deadlines are met. \$7,088,208.64 of the total NSP allocation has been obligated to date, with \$1,845,034 drawn and expended. Missouri Category 2 allocation of \$4.2 million to the Missouri Housing Development Commission for homeownership assistance to LMMI persons has been fully obligated. Individual progress of the projects follows, as provided by a few of our grantees.

IND001, IND002, IND003, IND004, IND005, IND006, IND008 - *Established internal fiscal management and performance tracking and reporting system to insure compliance with NSP regulatory requirements.

>*Processed a Tier 1 Environmental Review for NSP acquisition-rehab-resell, and acquisition-demo/redevelopment-resell activities, with the release of funds expected to be issued on 9/25/09.

>*Developed a Programmatic Agreement with the State Historic Preservation Office to allow for acquisitions involving residential rehab to proceed under a conditional determination of no adverse effect, provided that renovation plans be submitted for comment prior to construction. The developed PA is currently being circulated for signatures.

>*Established the site selection process and criteria in cooperation with the City's Legal Department which has been presented for administrative approval.

>*Established a database of eligible foreclosed, abandoned and vacant properties located within the areas of greatest need that is being updated weekly to insure property eligibility for NSP acquisition.

>*Secured price agreements for appraisal and title services; and secured program staff to manage the acquisitions and disposition, as well as, the construction management.

>*Procured the engineering services needed to support the proposed Norledge Place mixed-income redevelopment activity which calls for installing necessary public facilities improvements.

NSP3-IND001, NSP3-IND002, NSP3-IND003, NSP3-IND006, NSP3-IND008 - *Established internal fiscal management and performance tracking and reporting system to insure compliance with NSP regulatory requirements.

>*Processed a Tier 1 Environmental Review for NSP acquisition-rehab-resell, and acquisition-demo/redevelopment-resell activities, with the release of funds expected to be issued on 9/25/09.

>*Developed a Programmatic Agreement with the State Historic Preservation Office to allow for acquisitions involving residential rehab to proceed under a conditional determination of no adverse effect, provided that renovation plans be submitted for comment prior to construction. The developed PA is currently being circulated for signatures.

>*Drafted a developer agreement in cooperation with the City Legal Department that will be utilized to contract with Truman Heritage Habitat for Humanity for acquisition-rehab and acquisition demo/redevelopment projects to be completed with NSP Category 3 funding.

>*Established a database of eligible foreclosed, abandoned and vacant properties located within the areas of greatest need that is being updated weekly to insure property eligibility for NSP acquisition.

STL001, STL002, STL004, STL005, STL006, STL007, STL008 - Working through the Request for Release of Funds and Environmental Review process. Once ironed out, we should be able to obligate, commit and expend funds rather quickly as we have all of the infrastructure in place to acquire properties.

BEL001,BEL002,BEL008 &ndash Selected grant administrator. Expect to complete comment period on ER and begin marketing to eligible income families and identify eligible properties next quarter.

SIK001,SIK002,SIK003,SIK005,SIK006,SIK008 - The Sikeston Land Clearance and Redevelopment Authority, (LCRA), has identified over one hundred and eighty, (180), properties that are to be addressed over the next few months. Of these, sixty, (60), meet the criteria as established in the NSP grant guidelines. However, many of these properties were involved in a real estate scam that has created a bottleneck in the LCRA&rsquo efforts to obtain a clear title to these properties. Therefore, there has not been as much progress made as originally anticipated.

>During the first quarter, there was no request for funds submitted. This is due mainly because of an oversight in paperwork. This has been completed and forwarded. The City anticipates beginning the drawdown process as soon as permission is received from DED.

>During the first quarter, a part-time administrative assistant was hired. The primary responsibilities of the person filling this position are to take care of the day to day paperwork, answer phone calls, relay correspondence and other similar tasks that may be assigned.

ELS001,ELS002,ELS008,TRO001,TRO002,TRO008,TRU001,TRU002,TRU008,WAR001,WAR002,WAR008 &ndash Procuring for appraiser, housing inspector, asbestos inspector and title company. Completing

Environmental Review process. Assembling potentially eligible properties.

SCO001,SCO002,SCO003,SCO008, NSP3-SCO001,NSP3-SC002 - Once properties are acquired, developers submit to St. Louis County detailed work write-ups and construction and development budgets for the substantial rehabilitation of the individual properties. Upon the County&rsquo review and approval, the County enters into a loan agreement with the developer to complete the project and either sell or rent to income qualified individuals. Once the homebuyers have been qualified, they must attend counseling through one of the County&rsquo approved housing counseling agencies prior to closing, and obtain private financing through a reputable lending agency. Upon sale, homebuyer signs a note, deed of trust and recapture policy with St. Louis County to ensure long term affordability. Rental property owners must agree to maintain the property for 15 years, and are subject to monitoring of both the structure and tenant qualifications.

SPR001, SPR002, SPR006, NSP3-SPR001, NSP3-SPR008 - The City (and it&rsquo sub-recipient &ndash Urban Neighborhoods Alliance (UNA)) have updated several policies and procedures including: conflict of interest, inspection procedures protocol, and property evaluation form. Inspection tools and safety equipment were purchased in order to conduct inspections. An RFQ was advertised for appraisers, title companies and property management companies. Appraisal and title companies have been selected and contracts have been executed. Implemented a plan over several months to partner with the National Community Stabilization Trust (NCST) to receive REO property lists. Went &ldquo with the NCST on September 2, 2009. Currently reviewing properties being sent from the NCST and other REO properties. Staff has completed site visits to 73 properties and completed rehab inspections (inside and outside) on two properties.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Belton 2008-DN-01, City of Belton	\$0.00	\$392,512.00	\$0.00
Cape Girardeau 2008-DN-02, City of Cape Girardeau	\$0.00	\$325,639.00	\$0.00
Cape Girardeau 2008-DN-301, Cape Girardeau	\$0.00	\$322,500.00	\$0.00
Cartersville 2008-DN-03, City of Cartersville	\$0.00	\$203,524.00	\$0.00
Columbia 2008-DN-04, City of Columbia	\$0.00	\$610,806.00	\$0.00
DED/CAT1/CAT 3 Administration, ADMIN	\$126,115.40	\$2,042,538.00	\$126,115.40

Elsberry 2008-DN-05, City of Elsberry	\$0.00	\$262,546.00	\$0.00
Florissant 2008-DN-06, City of Florissant	\$17,268.75	\$1,335,120.00	\$17,268.75
Gladstone 2008-DN-302, Gladstone	\$0.00	\$2,295,125.00	\$0.00
HSTCC 2008-DN-307, HSTCC	\$0.00	\$752,500.00	\$0.00
Independence 2008-DN-07, City of Independence	\$0.00	\$1,988,724.00	\$0.00
Independence 2008-DN-303, Independence	\$0.00	\$2,563,875.00	\$0.00
Jefferson City 2008-DN-08, City of Jefferson	\$1,650.00	\$440,776.00	\$1,650.00
Jefferson County 2008-DN-09, Jefferson County	\$0.00	\$1,162,997.00	\$0.00
Joplin 2008-DN-10, City of Joplin	\$0.00	\$668,723.00	\$0.00
Kansas City 2008-DN-11, Kansas City	\$0.00	\$1,162,997.00	\$0.00
MHDC-CAT2, MHDC - HOA	\$1,700,000.00	\$4,200,000.00	\$1,700,000.00
Oronogo 2008-DN-12, City of Oronogo	\$0.00	\$116,300.00	\$0.00
Sikeston 2008-DN-13, City of Sikeston	\$0.00	\$1,482,821.00	\$0.00
Springfield 2008-DN-14, City of Springfield	\$0.00	\$1,498,812.00	\$0.00
Springfield 2008-DN-304, Springfield	\$0.00	\$645,000.00	\$0.00
St. Charles 2008-DN-15, City of St. Charles	\$0.00	\$639,649.00	\$0.00
St. Joseph 2008-DN-16, City of St. Joseph	\$0.00	\$2,598,717.00	\$0.00
St. Louis 2008-DN-17, City of St. Louis	\$0.00	\$2,325,993.00	\$0.00
St. Louis 2008-DN-305, St. Louis	\$0.00	\$1,600,000.00	\$0.00
St. Louis County 2008-DN-18, St. Louis County	\$0.00	\$6,227,669.00	\$0.00
St. Louis County 2008-DN-306, St. Louis County	\$0.00	\$2,946,047.00	\$0.00
Troy 2008-DN-19, City of Troy	\$0.00	\$500,089.00	\$0.00
Truesdale 2008-DN-20, City of Truesdale	\$0.00	\$308,398.00	\$0.00
Warrenton 2008-DN-21, City of Warrenton	\$0.00	\$500,089.00	\$0.00
Webb City 2008-DN-22, Webb City	\$0.00	\$543,701.00	\$0.00

Activities

Grantee Activity Number:	DED ADMIN
Activity Title:	DED Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

State of Missouri

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$698,086.00
Total CDBG Program Funds Budgeted	N/A	\$698,086.00
Program Funds Drawdown	\$42,017.40	\$42,017.40
Obligated CDBG DR Funds	\$698,086.00	\$698,086.00
Expended CDBG DR Funds	\$42,017.40	\$42,017.40
State of Missouri	\$42,017.40	\$42,017.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DED NSP Consultant - ADMIN
Activity Title:	DED NSP Consultant - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DED/CAT1/CAT 3 Administration

Project Title:

ADMIN

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

State of Missouri

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$1,344,452.00
Total CDBG Program Funds Budgeted	N/A	\$1,344,452.00
Program Funds Drawdown	\$84,098.00	\$84,098.00
Obligated CDBG DR Funds	\$1,344,452.00	\$1,344,452.00
Expended CDBG DR Funds	\$84,098.00	\$84,098.00
State of Missouri	\$84,098.00	\$84,098.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	FLO008
Activity Title:	Florissant - ADM

Activity Category:

Administration

Project Number:

Florissant 2008-DN-06

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Florissant

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Florissant

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$105,008.00
Total CDBG Program Funds Budgeted	N/A	\$105,008.00
Program Funds Drawdown	\$17,268.75	\$17,268.75
Obligated CDBG DR Funds	\$17,268.75	\$17,268.75
Expended CDBG DR Funds	\$17,268.75	\$17,268.75
City of Florissant	\$17,268.75	\$17,268.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	IND001
Activity Title:	Independence - ACQ

Activity Category:

Acquisition - general

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Independence

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$275,000.00
Total CDBG Program Funds Budgeted	N/A	\$275,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IND002
Activity Title:	Independence - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Independence

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$809,661.00
Total CDBG Program Funds Budgeted	N/A	\$809,661.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

*Developed a Programmatic Agreement with the State Historic Preservation Office to allow for acquisitions involving residential rehab to proceed under a conditional determination of no adverse effect, provided that renovation plans be submitted for comment prior to construction. The developed PA is currently being circulated for signatures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IND008
Activity Title:	Independence - ADM

Activity Category:

Administration

Project Number:

Independence 2008-DN-07

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Independence

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$138,748.00
Total CDBG Program Funds Budgeted	N/A	\$138,748.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$138,748.00	\$138,748.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JEF001
Activity Title:	Jefferson City - ACQ

Activity Category:

Acquisition - general

Project Number:

Jefferson City 2008-DN-08

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Jefferson

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Jefferson City

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$251,526.00
Total CDBG Program Funds Budgeted	N/A	\$251,526.00
Program Funds Drawdown	\$1,650.00	\$1,650.00
Obligated CDBG DR Funds	\$1,650.00	\$1,650.00
Expended CDBG DR Funds	\$1,650.00	\$1,650.00
City of Jefferson City	\$1,650.00	\$1,650.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
802 E. McCarty	Jefferson City	NA	65101
1109 E. Miller	Jefferson City	NA	65101
814 E. McCarty	Jefferson City	NA	65101
408 Lafayette	Jefferson City	NA	65101
304 Marshall	Jefferson City	NA	65101
804 E. McCarty	Jefferson City	NA	65101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JOP001
Activity Title:	Joplin - ACQ

Activity Category:

Acquisition - general

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Joplin

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$391,902.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Total acquisition compensation to	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	JOP002
Activity Title:	Joplin - REHAB

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Joplin 2008-DN-10

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

City of Joplin

Projected End Date:

03/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Joplin

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	JOP008
Activity Title:	Joplin - ADM

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Joplin 2008-DN-10

Project Title:

City of Joplin

Projected Start Date:

03/11/2009

Projected End Date:

03/11/2013

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Joplin

Overall**Jul 1 thru Sep 30, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$46,655.00

Total CDBG Program Funds Budgeted

N/A

\$46,655.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$46,655.00

\$46,655.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:**Location Description:****Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MHDC007
Activity Title:	MHDC-CAT2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

MHDC-CAT2

Projected Start Date:

03/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

MHDC - HOA

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

MHDC

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,200,000.00
Program Funds Drawdown	\$1,700,000.00	\$1,700,000.00
Obligated CDBG DR Funds	\$0.00	\$4,200,000.00
Expended CDBG DR Funds	\$1,700,000.00	\$1,700,000.00
MHDC	\$1,700,000.00	\$1,700,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	6	27	87	6/0	27/300	87/300	37.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-GLAD001
Activity Title:	NSP3-Gladstone-ACQ

Activity Category:

Acquisition - general

Project Number:

Gladstone 2008-DN-302

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Gladstone

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Gladstone

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,555,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,555,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/0	0/0	0/0	0
-----------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-HST008
Activity Title:	NSP3-HSTCC-ADM

Activity Category:

Administration

Project Number:

HSTCC 2008-DN-307

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

HSTCC

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

Harry S Truman Coordinating Council

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$52,500.00
Total CDBG Program Funds Budgeted	N/A	\$52,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$52,500.00	\$52,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-IND008
Activity Title:	NSP3-Independence-ADMIN

Activity Category:

Administration

Project Number:

Independence 2008-DN-303

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Independence

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Independence

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$178,875.00
Total CDBG Program Funds Budgeted	N/A	\$178,875.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$178,875.00	\$178,875.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP3-SCO001
Activity Title:	NSP3-St. Louis County- ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-306

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

St. Louis County

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$469,601.00
Total CDBG Program Funds Budgeted	N/A	\$469,601.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,210.00	\$60,210.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	SCO001
Activity Title:	St. Louis County - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Louis County 2008-DN-18

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

St. Louis County

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

St. Louis County

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$1,676,010.00
Total CDBG Program Funds Budgeted	N/A	\$1,676,010.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$234,461.00	\$234,461.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/57
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SPR001
Activity Title:	Springfield - ACQ

Activity Category:

Acquisition - general

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Springfield

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$701,751.67
Total CDBG Program Funds Budgeted	N/A	\$701,751.67
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$9,572.21	\$9,572.21
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19
# of Parcels acquired voluntarily	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	SPR008
Activity Title:	Springfield - ADM

Activity Category:

Administration

Project Number:

Springfield 2008-DN-14

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of Springfield

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of Springfield

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$116,757.00
Total CDBG Program Funds Budgeted	N/A	\$116,757.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$21,103.68	\$21,103.68
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	STC001
Activity Title:	St. Charles - ACQ

Activity Category:

Acquisition - general

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of St. Charles

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$476,017.00
Total CDBG Program Funds Budgeted	N/A	\$476,017.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	STC008
Activity Title:	St. Charles - ADM

Activity Category:

Administration

Project Number:

St. Charles 2008-DN-15

Projected Start Date:

03/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

City of St. Charles

Projected End Date:

03/11/2013

Completed Activity Actual End Date:
Responsible Organization:

City of St. Charles

Overall
Jul 1 thru Sep 30, 2009
To Date

Total Projected Budget from All Sources	N/A	\$44,627.00
Total CDBG Program Funds Budgeted	N/A	\$44,627.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$44,627.00	\$44,627.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
